UNITED WE IGNITE CHANGE

2022 Report to the Community

United Way of Brevard
During 2021-2022
Community Participation

200 Workplaces & 11,878 Donors

60 Local Philanthropists gave at the prestigious Tocqueville Society level of $10,000 or more.

1,919 Individuals gave at the leadership level.

$5,600,000 was donated, plus

$851,712 Gifts In Kind
We distributed a record number of supplies to our community like diapers, toothbrushes, books and so much more.

5 Grants Add $1,966,427

512 Volunteers Contributed More Than 5,979 Hours of Service

United Way of Brevard Creates Leverage through additional channels to augment the 2021-2022 total revenue

Every ONE dollar donated brings an average of THREE matching dollars into our community - that’s a $16,000,000 IMPACT!
We Can Fight For So Much Because Of Your Generosity In Giving

2021-2022 Financials

Total Revenue

- a. Contributions $5,436,161
- b. Grants $1,966,427
- c. Gifts In Kind $851,712
- d. Investment $163,508
- e. Other $83,247

Total Expenditures

- f. Program Expenditures $7,383,170
- g. Management and General $242,348
- h. Fundraising $620,735

Our current overhead is 10.2% based on the current 990. Visit uwbrevard.org for the full 990 and audit.

Top 25 Workplace Campaigns

1. L3Harris
2. Publix Super Markets
3. Space Coast Credit Union
4. Brevard Public Schools
5. Kennedy Space Center Visitor Complex
6. Health First
7. Florida Tech
8. United Launch Alliance
9. Florida Power & Light Company IBEW Local 1908
10. Ron Jon Surf Shop
11. Jacobs
13. Lockheed Martin
14. ELVIS 3
15. City of Palm Bay
16. Southeast Petro Distributors, Inc.
17. City of Melbourne
18. United Parcel Service
19. Brevard County Board of County Commissioners
20. Space Florida
21. Collins Aerospace
22. IAP Ingenuity and Purpose
23. Community Credit Union of Florida
24. MH Williams Construction Group, Inc.
25. Carr, Riggs & Ingram

United Way of Brevard regrets any errors or omissions. Please notify us of any corrections or updates for next year's report at 321.631.2740. A copy of the official registration and financial information may be obtained from the Division of Consumer Services by calling toll free 800.435.7352 within the state. Registration does not imply endorsement, approval or recommendation by the state. Reg #CH14.
When we unite, we ignite change.

United Way isn’t just another nonprofit asking for your money. It’s a powerful alliance of 44 local partner agencies working together to change lives and strengthen Brevard.

For 65 years, we’ve been helping to ensure a strong community that has babies who are born healthy; kids who can read proficiently by 3rd grade; teens graduating high school prepared for college, careers and life; children growing up in secure homes and safe neighborhoods, with access to healthy food; and families where people are educated, employed and housed.

Thank You To Our Partner Agencies

<table>
<thead>
<tr>
<th>211 Brevard</th>
<th>Children’s Hunger Project</th>
<th>North Brevard Charities Sharing Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aging Matters in Brevard</td>
<td>Club Esteem</td>
<td>Project Response</td>
</tr>
<tr>
<td>American Red Cross</td>
<td>Computers Advancing Education</td>
<td>Rolling Readers Space Coast</td>
</tr>
<tr>
<td>AIMkids Space Coast</td>
<td>Crosswinds Youth Services</td>
<td>The Salvation Army - North/Central Brevard Corps</td>
</tr>
<tr>
<td>Big Brothers Big Sisters</td>
<td>Early Learning Coalition</td>
<td>The Salvation Army - Domestic Violence Shelter</td>
</tr>
<tr>
<td>Boy Scouts of Central Florida</td>
<td>Girl Scouts of Citrus Council</td>
<td>The Salvation Army - South Brevard Corps</td>
</tr>
<tr>
<td>Boys and Girls Clubs of Central Florida</td>
<td>Grandparents Raising Grandchildren</td>
<td>Second Harvest Food Bank - Brevard Chapter</td>
</tr>
<tr>
<td>Brevard Achievement Center</td>
<td>Junior Achievement</td>
<td>Serene Harbor</td>
</tr>
<tr>
<td>Brevard Alzheimer's Foundation</td>
<td>Housing for Homeless</td>
<td>Sharing Center of Central Brevard</td>
</tr>
<tr>
<td>Brevard County Legal Aid</td>
<td>Links of Hope</td>
<td>Space Coast Discovery</td>
</tr>
<tr>
<td>Brevard Zoo</td>
<td>Lifetime Counseling Center</td>
<td>STEPS - Specialized Treatment, Education and Prevention Services</td>
</tr>
<tr>
<td>Bridges</td>
<td>My Community Cares</td>
<td>The Women’s Center</td>
</tr>
<tr>
<td>Catholic Charities</td>
<td>National Technical Association</td>
<td></td>
</tr>
<tr>
<td>Children’s Advocacy Center</td>
<td>National Veterans Homeless Support</td>
<td></td>
</tr>
<tr>
<td>The Children’s Center</td>
<td>Neighbor Up Brevard</td>
<td></td>
</tr>
<tr>
<td>Children’s Home Society</td>
<td>New Life Mission</td>
<td></td>
</tr>
</tbody>
</table>